

Statement of Expenditure on Purchase of Books/ Journals					
S. No.	Financial Year	Library Books	Journals	E-Journals	Total
1	2016-17	12,52,895.00	22,04,524.00	1,34,30,317.00	1,68,87,736.00
2	2017-18	7,51,576.00	16,11,582.00	16,69,761.00	40,32,919.00
3	2018-19	9,18,104.00	60,836.00	10,39,666.00	20,18,606.00
4	2019-20	7,64,484.00	1,96,72,454.00	34,18,948.00	2,38,55,886.00
5	2020-21	11,361.00	17,81,271.00	18,16,224.00	36,08,856.00
TOTAL		36,98,420.00	2,53,30,667.00	2,13,74,916.00	5,04,04,003.00

S. No.

By
13/05/2022

Nishant Sinha
13/05/22
निशांत सिन्हा/NISHANT SINHA
वित्त अधिकारी/Finance Officer
राष्ट्रीय योजना संस्थान
National Institute of Educational
Planning and Administration
नई दिल्ली-110016

NATIONAL UNIVERSITY OF EDUCATIONAL PLANNING AND ADMINISTRATION

SCHEDULE 3
FIXED ASSETS

(Amount in Rs.)

S. No.	Assets Head	Rate of Depreciation	Gross Block					Depreciation for the year	Depreciation for the year			Net Block	
			Opening Balance	Additions			Deduction	Closing Balance	Depreciation Opening Balance	Depreciation for the Year on Addition	Deduction/ Adjustment	Total Depreciation	31.03.17
				Plan	Non-Plan	Others							(4+5+6+7-8)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Land	0%	23,07,892	-	-	-	-	23,07,892	-	-	-	-	23,07,892
2	Buildings	2%	12,32,96,605	11,67,720	-	-	-	12,44,64,325	24,65,932	23,354	-	24,89,287	12,19,75,038
3	Office equipment	7.50%	1,05,06,328	13,15,615	-	-	-	1,18,21,943	7,87,975	98,671	-	8,86,646	1,09,35,297
4	Computer and Peripherals	20%	51,86,766	2,02,203	-	-	-	53,88,969	10,37,353	40,441	-	10,77,794	43,11,175
5	Furniture and Fixtures	7.50%	66,17,382	3,28,556	-	-	-	69,45,938	4,96,304	24,642	-	5,20,945	64,24,993
6	Vehicles	10%	15,00,137	-	-	-	-	15,00,137	1,50,014	-	-	1,50,014	13,50,123
7	Library Books	10%	78,85,101	12,52,895	-	-	-	91,37,996	7,88,510	1,25,290	-	9,13,800	82,24,196
8	Journals	10%	3,00,47,684	22,04,524	-	-	-	3,22,52,208	30,04,768	2,20,452	-	32,25,221	2,90,26,987
Total (A)			18,73,47,895	64,71,513	-	-	-	19,38,19,408	87,30,856	5,32,850	-	92,63,706	18,45,55,702
9	Computer Software	40%	37,06,742	1,97,294	-	-	-	39,04,036	14,82,697	78,918	-	15,61,614	23,42,422
10	E- Journals	40%	29,38,403	1,34,30,317	-	-	-	1,63,68,720	11,75,361	53,72,127	-	65,47,488	98,21,232
Total (B)			66,45,145	1,36,27,611	-	-	-	2,02,72,756	26,58,058	54,51,044	-	81,09,103	1,21,63,653
11	Computer and Peripherals	20%	4,08,340	-	-	-	-	4,08,340	81,668	-	-	81,668	3,26,672
12	Furniture and Fixtures	7.50%	4,11,140	-	-	-	-	4,11,140	30,836	-	-	30,836	3,80,305
Total (C)			8,19,480	-	-	-	-	8,19,480	1,12,504	-	-	1,12,504	7,06,977
Grand Total (A+B+C)			19,48,12,520	2,00,99,124	-	-	-	21,49,11,644	1,15,01,417	59,83,894	-	1,74,85,313	19,74,26,332

2017-18

NATIONAL INSTITUTE OF EDUCATIONAL PLANNING AND ADMINISTRATION

SCHEDULE 3
FIXED ASSETS

(Amount in Rs.)

S. No.	Assets Head	Rate of Depreciation	'Gross Block				Depreciation for the year	Depreciation for the year			Net Block
			Opening Balance	Additions	Deduction	Closing Balance	Depreciation Opening Balance	Depreciation for the Year on Addition	Deduction/Adjustment	Total Depreciation	31.03.18
						(4+5+6+7-8)				(10+11-13)	(9-13)
1	2	3	4	5	8	9	10	11	12	13	14
1	Land	0%	23,07,892	-	-	23,07,892	-	-	-	-	23,07,892
2	Buidings	2%	12,19,75,038	21,26,487	-	12,41,01,525	24,39,501	42,530	-	24,89,287	12,16,12,238
3	Office equipment	7.50%	1,09,35,297	3,27,645	-	1,12,62,942	8,20,147	24,573	-	8,44,721	1,04,18,221
4	Computer and Peripherals	20%	43,11,175	19,36,300	-	62,47,475	8,62,235	3,87,260	-	12,49,495	49,97,980
5	Furniture and Fixtures	7.50%	64,24,993	76,980	-	65,01,973	4,81,874	5,774	-	4,87,648	60,14,325
6	Vehicles	10%	13,50,123	-	-	13,50,123	1,35,012	-	-	1,35,012	12,15,111
7	Library Books	10%	82,24,196	7,51,576	-	89,75,772	8,22,420	75,158	-	8,97,577	80,78,195
8	Journals	10%	2,90,26,987	16,11,582	-	3,06,38,569	29,02,699	1,61,158	-	30,63,857	2,75,74,712
Total (A)			18,45,55,702	68,30,570	-	19,13,86,271	84,63,888	6,96,452	-	91,67,597	18,22,18,674
9	Computer Software	40%	23,42,422	-	-	23,42,422	9,36,969	-	-	9,36,969	14,05,453
10	E- Journals	40%	98,21,232	16,69,761	-	1,14,90,993	39,28,493	6,67,904	-	45,96,397	68,94,596
Total (B)			1,21,63,653	16,69,761	-	1,38,33,415	48,65,462	6,67,904	-	55,33,366	83,00,049
11	Computer and Peripherals	20%	3,26,672	-	-	3,26,672	65,334	-	-	65,334	2,61,338
12	Furniture and Fixtures	7.50%	3,80,305	-	-	3,80,305	28,523	-	-	28,523	3,51,782
Total (C)			7,06,977	-	-	7,06,977	93,857	-	-	93,857	6,13,120
Grand Total (A+B+C)			19,74,26,332	85,00,331	-	20,59,26,663	1,34,23,207	13,64,357	-	1,47,94,821	19,11,31,842

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Subbed

2018-19

NATIONAL INSTITUTE OF EDUCATIONAL PLANNING AND ADMINISTRATION												
SCHEDULE 3												
FIXED ASSETS												
S. No.	Assets Head	Rate of Depreciation	Gross Block				Depreciation for the year		Depreciation for the year			Net Block
			Opening Balance	Additions	Deduction	Closing Balance	Depreciation Opening Balance	Depreciation for the Year on Addition	Deduction/Adjustment	Total Depreciation	31.03.19	
						(4+5+6+7-8)				(10+11-13)	(9-13)	
1	2.00	3.00	4.00	5.00	8.00	9.00	10.00	11.00	12.00	13.00	14.00	
1	Land	-	23,07,892.00	-	-	23,07,892.00	-	-	-	-	23,07,892.00	
2	Buildings	0.02	12,16,12,238.00	-	-	12,16,12,238.00	24,32,244.76	-	-	24,32,245.00	11,91,79,993.00	
3	Office equipment	0.08	1,04,18,221.00	7,46,979.00	-	1,11,65,200.00	7,81,366.58	56,023.43	-	8,37,390.00	1,03,27,810.00	
4	Computer and Peripherals	0.20	49,97,980.00	11,33,866.00	-	61,31,846.00	9,99,596.00	2,26,773.20	-	12,26,369.00	49,05,477.00	
5	Furniture and Fixtures	0.08	60,14,325.00	8,62,870.00	-	68,77,195.00	4,51,074.38	64,715.25	-	5,15,790.00	63,61,405.00	
6	Vehicles	0.10	12,15,111.00	5,10,042.00	-	17,25,153.00	1,21,511.10	51,004.20	-	1,72,515.00	15,52,638.00	
7	Library Books	0.10	80,78,195.00	9,23,297.00	5,193.00	39,96,299.00	8,07,819.50	91,810.40	-	8,99,630.00	80,96,669.00	
8	Journals	0.10	2,75,74,712.00	60,836.00	-	2,76,35,548.00	27,57,471.20	6,083.60	-	27,63,555.00	2,48,71,993.00	
Total (A)			18,22,18,674.00	42,37,890.00	5,193.00	18,64,51,371.00	83,51,083.51	4,96,410.08	-	88,47,494.00	17,76,03,877.00	
9	Computer Software	0.40	14,05,452.00	2,70,675.00	-	16,76,127.00	5,62,180.80	1,08,270.00	-	6,70,451.00	10,05,676.00	
10	E-Journals	0.40	68,94,596.00	10,39,666.00	-	79,34,262.00	27,57,838.40	4,15,866.40	-	31,73,705.00	47,60,557.00	
Total (B)			83,00,048.00	13,10,341.00	-	96,10,389.00	33,20,019.20	5,24,136.40	-	38,44,156.00	57,66,233.00	
11	Computer and Peripherals	0.20	2,61,338.00	-	-	2,61,338.00	52,267.60	-	-	52,268.00	2,09,070.00	
12	Furniture and Fixtures	0.08	3,51,782.00	-	-	3,51,782.00	26,383.65	-	-	26,384.00	3,25,398.00	
Total (C)			6,13,120.00	-	-	6,13,120.00	78,651.25	-	-	78,652.00	5,34,468.00	
Grand Total (A+B+C)			19,11,31,842.00	55,48,231.00	5,193.00	19,66,74,880.00	1,17,49,753.96	10,20,546.48	-	1,27,70,302.00	18,39,04,578.00	

SCHEDULE 3(a)
FIXED ASSETS - Plan

2019-20

(Amount in Rs.)

S. No.	Assets Head	Rate of Depreciation	Gross Block				Depreciation for the year	Depreciation for the year			Net Block
			Opening Balance	Additions	Deduction	Closing Balance	Depreciation Opening Balance	Depreciation for the Year on Addition	Deduction/Adjustment	Total Depreciation	31.03.20
						(4+5+6+7-8)				(10+11-13)	(9-13)
1	2	3	4	5	8	9	10	11	12	13	14
1	Land	-	23,07,892	-	-	23,07,892	-	-	-	-	23,07,892
2	Buidings	0.02	11,91,79,993	-	-	11,91,79,993	23,83,600	-	-	23,83,600	11,67,96,393
3	Office equipment	0.08	1,03,27,810	99,253	-	1,04,27,063	7,74,586	7,444	-	7,82,030	96,45,033
4	Computer and Peripherals	0.20	49,05,477	2,46,596	-	51,52,073	9,81,095	49,319	-	10,30,415	41,21,658
5	Furniture and Fixtures	0.08	63,61,405	-	-	63,61,405	4,77,105	-	-	4,77,105	58,84,300
6	Vehicles	0.10	15,52,638	-	-	15,52,638	1,55,264	-	-	1,55,264	13,97,374
7	Library Books	0.10	80,96,669	7,87,420	-	88,84,089	8,09,667	78,742	-	8,88,409	79,95,680
8	Journals	0.10	2,48,71,993	1,96,72,454	-	4,45,44,447	24,87,199	19,67,245	-	44,54,445	4,00,90,002
Total (A)			17,76,03,877	2,08,05,723	-	19,84,09,600	80,68,516	21,02,751	-	1,01,71,268	18,82,38,332

NATIONAL INSTITUTE OF EDUCATIONAL PLANNING AND ADMINISTRATION

SCHEDULE 3(b)

FIXED ASSETS - Non Plan

(Amount in Rs.)

S. No.	Assets Head	Rate of Depreciation	Gross Block				Depreciation for the year	Depreciation for the year			Net Block
			Opening Balance	Additions	Deduction	Closing Balance	Depreciation Opening Balance	Depreciation for the Year on Addition	Deduction/Adjustment	Total Depreciation	31.03.20
						(4+5+6+7-8)				(10+11-13)	(9-13)
1	2	3	4	5	8	9	10	11	12	13	14
Total			-	-	-	-	-	-	-	-	-

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NATIONAL INSTITUTE OF EDUCATIONAL PLANNING AND ADMINISTRATION

SCHEDULE-3 (a)

FIXED ASSETS- Plan

(Amount in Rs.)

S.No	Assets Head	Gross Block					Depreciation for the year	Depreciation for the year 2020-21			Net Block	
		Rate of Depreciation	Opening Balance	Additions (More than 180 Days)	Additions (Less than 180 Days)	Deductions	Closing Balance	Depreciation on Opening Balance	Depreciation for the Year on Addition	Deductions/ Adjustments	Total Depreciation	31.03.2021
1	Land	0%	23,07,892	-	-	-	23,07,892	-	-	-	-	23,07,892
2	Building	2%	11,67,96,393	-	-	-	11,67,96,393	23,35,928	-	-	23,35,928	11,44,60,465
3	Office Equipments	8%	96,45,033	20,48,152	-	-	1,16,93,185	7,71,603	1,63,852	-	9,35,455	1,07,57,730
4	Computers and Peripherals	20%	41,21,658	55,00,486	81,01,136	-	1,77,23,280	8,24,332	19,10,211	-	27,34,542	1,49,88,738
5	Furniture and Fixtures	8%	58,84,300	-	49,300	-	59,33,600	4,70,744	1,972	-	4,72,716	54,60,884
6	Vehicles	10%	13,97,374	-	-	-	13,97,374	1,39,737	-	-	1,39,737	12,57,637
7	Library Books	10%	79,95,680	-	18,489	-	80,14,169	7,99,568	924	-	8,00,492	72,13,676
8	Journals	10%	4,00,90,002	17,47,541	33,730	-	4,18,71,273	40,09,000	1,76,441	-	41,85,441	3,76,85,832
TOTAL (A)			18,82,38,332	92,96,179	82,02,655	-	20,57,37,166	93,50,912	22,53,400	-	1,16,04,312	19,41,32,854

NATIONAL INSTITUTE OF EDUCATIONAL PLANNING AND ADMINISTRATION

SCHEDULE-3 (b)

FIXED ASSETS- Non Plan

(Amount in Rs.)

S.No	Assets Head	Gross Block					Depreciation for the year	Depreciation for the year 2020-21			Net Block
		Rate of Depreciation	Opening Balance	Additions (More than 180 Days)	Additions (Less than 180 Days)	Deductions	Closing Balance	Depreciation on Opening Balance	Depreciation for the Year on Addition	Deductions/ Adjustments	Total Depreciation
1											
2											
3											
TOTAL											

NATIONAL INSTITUTE OF EDUCATIONAL PLANNING AND ADMINISTRATION

SCHEDULE-3 (c)

FIXED ASSETS- Intangible Assets

(Amount in Rs.)

S.No	Assets Head	Gross Block						Depreciation for the year	Depreciation for the year 2020-21			Net Block
		Rate of Depreciation	Opening Balance	Additions (More than 180 Days)	Additions (Less than 180 Days)	Deductions	Closing Balance	Depreciation on Opening Balance	Depreciation for the Year on Addition	Deductions/ Adjustments	Total Depreciation	31.03.2021
9	Computer Software	40%	8,58,406	9,97,395	9,20,240	-	27,76,041	3,43,362	5,83,006	-	9,26,368	18,49,673
10	E-journals	40%	49,07,703	18,16,224	-	-	67,23,927	19,63,081	7,26,490	-	26,89,571	40,34,356
TOTAL (B)			57,66,109	28,13,619	9,20,240	-	94,99,968	23,06,444	13,09,496	-	36,15,939	58,84,029

NATIONAL INSTITUTE OF EDUCATIONAL PLANNING AND ADMINISTRATION

SCHEDULE-3 (d)

FIXED ASSETS- Patents and Copyrights

(Amount in Rs.)

S.No	Assets Head	Gross Block						Depreciation for the year 2020-21	Depreciation for the year 2020-21			Net Block
		Rate of Depreciation	Opening Balance	Additions (More than 180 Days)	Additions (Less than 180 Days)	Deductions	Closing Balance	Depreciation on Opening Balance	Depreciation for the Year on Addition	Deductions/ Adjustments	Total Depreciation	31.03.2021
TOTAL (B)												